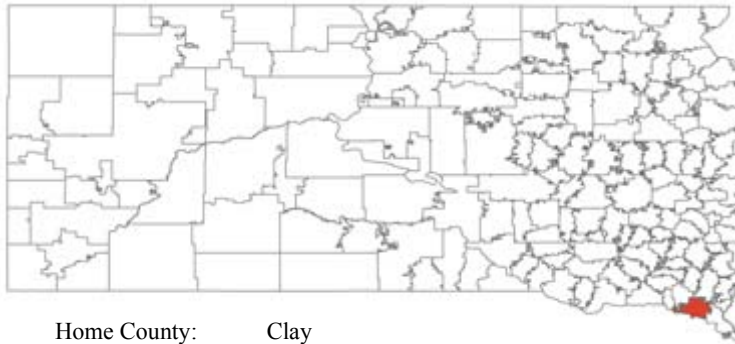


## 2002-2003 Profile of Vermillion School District 13-1

17 Prospect St., Vermillion, SD 57069



Home County: Clay  
Area in Square Miles: 179  
2002 K-12 Fall Enrollment: 1,344

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,740,990	\$881,400	\$440,459	\$96,300
County	\$149,119	\$0	\$0	\$0
State	\$2,975,249	\$0	\$386,252	\$0
Federal	\$636,785	\$0	\$195,864	\$0
<b>Total</b>	<b>\$6,502,143</b>	<b>\$881,400</b>	<b>\$1,022,575</b>	<b>\$96,300</b>

### State Aid

General Aid	\$2,854,199
Special Education	\$386,252
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,240,450</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$18,226
IDEA Part B	\$173,120
<b>Total</b>	<b>\$191,346</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,957,819	\$85,515	\$463,060	\$0
PK Instruction	\$0	\$0	\$100,173	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$615,940	\$50,099	\$335,090	\$0
Administration Services	\$737,259	\$1,553	\$83,464	\$0
Transportation Services	\$166,042	\$54,508	\$59,209	\$0
Other Support Services	\$880,568	\$234,335	\$9,284	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$91,462
Debt Service	\$0	\$444,433	\$0	\$0
Co-Curricular	\$238,200	\$10,122	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,595,828</b>	<b>\$880,564</b>	<b>\$1,050,280</b>	<b>\$91,462</b>

### Ending Fund Balance

General	\$910,693
Capital Outlay	\$441,745
Special Education	\$242,319
Pension	\$48,013

### Cost per ADM

General Fund Only	\$4,912
Educational Funds*	\$5,674

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$303,959	\$348,845
Capital Projects	\$0	\$0
Other Special Revenue	\$81,666	\$78,942
Enterprise Funds	\$527,272	\$527,430

### 2002 Taxable Valuations

Agricultural	\$93,262,539
Owner Occupied	\$139,786,875
Non-Ag Z	\$1,935,429
Other Non-Ag/Utilities	\$90,114,696
<b>Total</b>	<b>\$325,099,539</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	9
Mental Retardation	14
Hearing Impaired	0
Learning Disabled	64
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	58
Other Health Impaired	5
Autism	6
Traumatic Brain Injury	0
Developmental Delay	9
<b>Total</b>	<b>169</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	111
Self-Contained Classroom	5
24 Hour Program	0
Early Childhood Setting	11
Early Childhood Special Ed Setting	10
PT Early Child/ PT Early Child SE	0
Resource Room	31
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>169</b>

### Student Data

PK-12 Enrollment	1,357
Open Enrolled Students Rec'd	39
District Dropout Rate	2.0%
% Eligible for Free/Red. Lunch	31.0%
% Special Needs Students	12.5%
Students Transported	579
Student to Staff Ratio	13.8
District Attendance Rate	95.4%
Number of Graduates	99

### Teaching Staff Data

Average Teacher Salary	\$30,286
Experience Adjusted Salar	\$32,763
Avg Years of Experience	9.4
% with Advanced Degrees	34.0%
Certified Instructional Staff	98.0
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	1.168
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	113.004
General State Aid Adj. ADM	1,335.572

### Enrollment

	ADA	ADM
K-8	876.710	914.744
9-12	396.583	419.660
<b>Total</b>	<b>1,273.293</b>	<b>1,334.404</b>

### American College Test (ACT)

English	23.3
Math	21.6
Reading	24.6
Science	23.1
Composite Score	23.3
Number Tested	85

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	26%	
Grade 9	74%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	50		67		68		69	30	74	62	77		71	
Science	58		73		76		69	33	70	55	80		72	
Social Science	54		79		80		75	38	69	43	78		65	
Language Arts	61		61		70		67	38	71	37	72		65	
Reading	51		61		66		64	18	69	38	73		76	
Complete Battery	52		66		70		68	29	69	47	75		70	
Number Tested	91	6	94	3	89	6	115	10	113	12	94	7	99	6

*No assessment data are reported when less than ten students were tested.*